

I-1. Each Elementary School - Total School Spending

Child Street Elementary #11

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,531	Amount	% To Total School	Per Pupil			
School Enrollment:	142						
Total		\$ 1,070,072	100.0%	\$ 7,536	\$ 8,418	-10.5%	88.3%
Instruction		\$ 751,630	70.2%	\$ 5,293	\$ 5,939	-10.9%	62.0%
Face-to-Face Teaching		\$ 701,177	65.5%	\$ 4,938	\$ 5,573	-11.4%	57.9%
Instructional Teachers		618,043	57.8%	4,352	4,996	-12.9%	51.0%
Substitutes		16,563	1.5%	117	117	-0.0%	1.4%
Instructional Paraprofessionals		66,571	6.2%	469	461	1.8%	5.5%
Classroom Materials		\$ 50,453	4.7%	\$ 355	\$ 366	-2.8%	4.2%
Pupil-Use Technology & Software		12,520	1.2%	88	89	-0.6%	1.0%
Instructional Materials, Trips & Supplies		37,933	3.5%	267	277	-3.6%	3.1%
Instructional Support		\$ 112,752	10.5%	\$ 794	\$ 888	-10.6%	9.3%
Pupil Support		\$ 94,437	8.8%	\$ 665	\$ 691	-3.8%	7.8%
Guidance & Counseling		28,289	2.6%	199	226	-11.8%	2.3%
Library & Media		26,880	2.5%	189	186	1.5%	2.2%
Extracurricular		202	0.0%	1	1	0.0%	0.0%
Student Health & Services		39,065	3.7%	275	278	-0.9%	3.2%
Teacher Support		\$ 673	0.1%	\$ 5	\$ 32	-85.2%	0.1%
Curriculum Development		0	0.0%	0	18	-100.0%	0.0%
In-Service, Staff Development & Support		673	0.1%	5	14	-65.2%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 17,642	1.6%	\$ 124	\$ 164	-24.4%	1.5%
Program Management		4,397	0.4%	31	69	-54.8%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		13,246	1.2%	93	96	-2.6%	1.1%
Operations		\$ 149,383	14.0%	\$ 1,052	\$ 1,167	-9.9%	12.3%
Non-Instructional Pupil Services		\$ 78,756	7.4%	\$ 555	\$ 568	-2.4%	6.5%
Transportation		53,020	5.0%	373	386	-3.3%	4.4%
Food Service		25,438	2.4%	179	179	0.0%	2.1%
Safety		299	0.0%	2	3	-30.3%	0.0%
Facilities		\$ 70,627	6.6%	\$ 497	\$ 599	-17.0%	5.8%
Building Upkeep, Utilities & Maintenance		70,627	6.6%	497	599	-17.0%	5.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 56,307	5.3%	\$ 397	\$ 425	-6.6%	4.6%
School Management		\$ 56,307	5.3%	\$ 397	\$ 425	-6.6%	4.6%
Principals & Assistant Principals		33,519	3.1%	236	236	0.0%	2.8%
School Office		22,789	2.1%	160	188	-14.8%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%